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<http://www.norozoff.co.jp/>
 (078) 822 - 5000

(1) 20 20 20 31 ()
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						()		
20	13,900	5.0	468	26.8	505	22.6	247	53.4
19	13,244	4.1	639	99.7	652	95.7	531	
20	26,951	3.7	968	52.8	940	43.8	673	136.6

	()	潜在株式調整後1株当たり 中間(当期)純利益
20	6.82	
19	14.62	
20	18.51	

() 20 19 20

(2)

20	19,224	11,950	62.2	328.70
19	19,052	11,968	62.8	329.09
20	19,744	11,877	60.2	326.63

() 20 11,950 19 11,968 20 11,877

(3)

20	1,852	1,554	218	1,328
19	1,920	665	185	1,954
20	1,417	863	189	1,249

20	6.00	6.00
21		6.00
21	6.00	

21 20 21 31 ()

	27,800	3.1	500	48.4	550	41.5	250	62.9	6	82

(1)

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(2)

20	36,692,267	19	36,692,267	20	36,692,267
20	334,249	19	323,016	20	329,061

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(1)
(2)

21 1	20 1	21 31		
() 20 24	27,500	650	650	300
()	27,800	500	550	250
()	300	150	100	50
()	1.1	23.1	15.4	16.7
20 1	26,951	968	940	673

	62.8	62.2	60.2
	65.3	64.3	57.3
	1.0	1.1	1.4
	98.0	90.1	35.7

x

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		19	31	20	31		20	31
		552,808		528,421		24,387	949,172	
		2,891,747		3,067,811		176,064	3,893,015	
		1,904,356		1,709,376		194,979	614,586	
		1,371,962		1,563,358		191,395	2,549,334	
		241,280		169,407		71,872	162,041	
		212,374		206,121		6,252	126,705	
		11,800		12,500		700	15,500	
		7,162,729	37.6	7,231,996	37.6	69,267	8,279,355	41.9
(1)		1,971,170		1,947,385		23,785	1,933,563	
(2)		1,008,237		1,058,784		50,546	1,059,187	
(3)		4,226,018		4,792,953		566,934	4,226,018	
(4)		741,301		763,674		22,372	789,114	
		7,946,728		8,562,796		616,067	8,007,883	
		123,325		140,917		17,592	146,298	
(1)		2,107,334		1,725,949		381,384	1,665,390	
(2)		479,656		502,201		22,544	469,689	
(3)		1,039,065		908,786		130,278	999,185	
(4)		194,464		151,630		42,834	176,886	
(5)		600		100		500	200	
		3,819,921		3,288,467		531,453	3,310,953	
		11,889,974	62.4	11,992,182	62.4	102,207	11,465,135	58.1
		19,052,704	100.0	19,224,178	100.0	171,474	19,744,491	100.0

		19 31		20 31				20 31	
		1,192,471		1,143,868		48,602		1,747,096	
		925,817		1,100,692		174,874		1,036,940	
		1,975,000		1,975,000				1,975,000	
		55,780		287,000		231,220		90,500	
		208,725		209,537		811		290,657	
		277,900		292,070		14,170		309,945	
		888,862		976,058		87,196		1,128,352	
		5,524,557	29.0	5,984,226	31.1	459,669		6,578,492	33.3
		661,841		393,681		268,159		397,279	
		752,426		752,426				752,426	
		53,270		50,929		2,340		46,942	
		91,916		91,916				91,916	
		1,559,454	8.2	1,288,953	6.7	270,500		1,288,564	6.5
		7,084,011	37.2	7,273,180	37.8	189,168		7,867,056	39.8
		3,737,467	19.6	3,737,467	19.4			3,737,467	18.9
(1)		3,918,352		3,918,352				3,918,352	
(2)		553		1,713		1,159		1,149	
		3,918,906	20.6	3,920,066	20.4			3,919,502	19.9
(1)		614,883		614,883				614,883	
(2)		2,300,000		2,300,000				2,300,000	
		805,812		976,814		171,001		947,181	
		3,720,696	19.5	3,891,697	20.2	171,001		3,862,065	19.6
		77,373	0.4	82,223	0.4	4,849		80,016	0.4
		11,299,696	59.3	11,467,008	59.6	167,312		11,439,018	58.0
		420,738		235,732		185,006		190,158	1.0
		248,257		248,257				248,257	1.2
		668,996	3.5	483,989	2.6	185,006		438,416	2.2
		11,968,692	62.8	11,950,998	62.2	17,693		11,877,435	60.2
		19,052,704	100.0	19,224,178	100.0	171,474		19,744,491	100.0

		19 19	31	20 20	31		19 20	31
		13,244,255	100.0	13,900,038	100.0	655,782	26,951,592	100.0
		6,980,430	52.7	7,493,746	53.9	513,316	14,375,384	53.3
		6,263,825	47.3	6,406,291	46.1	142,466	12,576,208	46.7
		5,624,132	42.5	5,938,122	42.7	313,990	11,607,951	43.1
		639,693	4.8	468,169	3.4	171,523	968,256	3.6
		81,205	0.6	62,779	0.5	18,426	120,781	0.5
		68,337	0.5	25,560	0.2	42,776	148,540	0.6
		652,561	4.9	505,387	3.7	147,173	940,497	3.5
		3,057	0.0	3,100	0.0	42		
		102,814	0.7	30,150	0.2	72,663	247,406	0.9
		552,804	4.2	478,336	3.5	74,467	693,091	2.6
		31,170	0.2	264,271	1.9	233,101	63,002	0.2
		10,260	0.0	33,746	0.2	23,485	43,175	0.1
		531,895	4.0	247,811	1.8	284,083	673,264	2.5

19 19 31

19	31	3,737,467	3,918,352		3,918,352	614,883	2,300,000	455,841	3,370,725	71,377	10,955,168
										7,117	7,117
				553	553					1,121	1,674
								181,924	181,924		181,924
								531,895	531,895		531,895
				553	553			349,970	349,970	5,996	344,527
19	31	3,737,467	3,918,352	553	3,918,906	614,883	2,300,000	805,812	3,720,696	77,373	11,299,696

19	31	467,404	248,257	715,661
				11,670,830
				7,117
				1,674
				181,924
				531,895
		46,665		46,665
		46,665		297,861
19	31	420,738	248,257	668,996
				11,968,692

20 20 31

20	31	3,737,467	3,918,352	1,149	3,919,502	614,883	2,300,000	947,181	3,862,065	80,016	11,439,018
										3,889	3,889
				564	564					1,683	2,247
								218,179	218,179		218,179
								247,811	247,811		247,811
				564	564			29,632	29,632	2,206	27,990
20	31	3,737,467	3,918,352	1,713	3,920,066	614,883	2,300,000	976,814	3,891,697	82,223	11,467,008

20	31	190,158	248,257	438,416
				11,877,435
				3,889
				2,247
				218,179
				247,811
		45,573		45,573
		45,573		73,563
20	31	235,732	248,257	483,989
				11,950,998

19 20 31

19	31	3 737, 467	3 918, 352		3 918, 352	614 883	2 300 000	455, 841	3 370, 725	71, 377	10 955, 168
										11, 164	11, 164
				1, 149	1, 149					2, 524	3 674
								181, 924	181, 924		181, 924
								673, 264	673, 264		673, 264
				1, 149	1, 149			491, 339	491, 339	8 639	483 849
20	31	3 737, 467	3 918, 352	1, 149	3 919, 502	614 883	2 300 000	947, 181	3 862, 065	80, 016	11, 439, 018

19	31	467, 404	248, 257	715, 661
				11, 164
				3 674
				181, 924
				673, 264
		277, 245		277, 245
		277, 245		206, 604
20	31	190, 158	248, 257	438, 416

	(19 19 31)	(20 20 31)	(19 20 31)
()	552,804	478,336	693,091
	319,818	371,450	691,031
	82,323	965	82,544
	4,590	17,875	27,455
	1,520	3,986	4,807
	40,415	90,398	80,295
	3,057	3,100	700
	18,010	19,639	38,205
	36,935	36,658	47,888
		9,895	113,864
	20,490	19,290	50,996
	837,670	825,203	162,784
	988,195	985,976	189,175
	632,389	539,476	33,358
	73,236	81,120	8,695
	146,171	229,063	55,754
	1,964,870	1,897,850	1,471,336
	36,903	35,890	47,735
	19,608	20,546	39,681
	61,284	61,068	62,345
	20		20
	1,920,861	1,852,124	1,417,025
	1,073,819	1,697,478	2,172,552
	575,087	1,103,386	1,873,192
	229,370	948,512	585,554
	85		850
	3,306	2,320	69,313
		115	
	2,000		2,000
	8,497	10,454	19,164
	3,827	38,083	4,187
	46,668	5,571	56,645
	1,989	1,626	3,060
	1,815	1,302	1,815
	20,299	15,409	25,403
	665,490	1,554,385	863,227
	180,413	216,472	181,721
	5,442	1,641	7,490
	185,856	218,114	189,211
	1,069,514	79,624	364,585
	884,707	1,249,292	884,707
()	1,954,221	1,328,917	1,249,292

	19 19 31	20 20 31	19 20 31
	(1)	(1)	(1)
	(2)	(2)	(2)
	(1) 10 38 17 15	(1) () 19 31 21, 998	(1)
	(2)	(2)	(2)

	19 19 31	20 20 31	19 20 31
	(1)	(1)	(1)
	(2)	(2)	(2)
	(3)	(3)	(3)
	910,353 14		910,353 14
	9		9

19 19 31	20 20 31	19 20 31
19		19 18,011
	20 31 18 56,733 5,748	

19	31	20	31	20	31
	11, 295, 762		11, 324, 931		11, 175, 463
	1, 103, 636		756, 600		722, 508
	275, 000		275, 000		275, 000

19	31	20	31	19	31
19	31	20	31	20	31
	1, 801		2, 244		3, 812
	33, 607		31, 405		40, 527
					3, 549
	18, 010		19, 639		38, 205
	38, 418				89, 712
	12, 614		12, 747		16, 161
	4, 781		3, 697		23, 820
	3, 094		2, 845		11, 196
	82, 323		9, 895		113, 864
			965		82, 544

19 19 31

	36,692,267			36,692,267
	36,692,267			36,692,267
	307,312	20,431	4,727	323,016
	307,312	20,431	4,727	323,016

20,431
4,727

19 26		181,924	5	19 31	19 27

20 20 31

	36,692,267			36,692,267
	36,692,267			36,692,267
	329,061	12,078	6,890	334,249
	329,061	12,078	6,890	334,249

12,078

6,890

20 25		218,179	6	20 31	20 28

19 20 31

	36,692,267			36,692,267
	36,692,267			36,692,267
	307,312	32,310	10,561	329,061
	307,312	32,310	10,561	329,061

32,310
10,561

19 26		181,924	5	19 31	19 27

20 25		218,179		6	20 31 20 28

19 31	20 31	19 31
19 31	20 31	20 31
552,808	528,421	949,172
1,904,356	1,709,376	614,586
<hr/> 2,457,164	<hr/> 2,237,797	<hr/> 1,563,758
502,943	908,880	314,465
<hr/> 1,954,221	<hr/> 1,328,917	<hr/> 1,249,292

19 19 31				20 20 31				19 20 31			
(1)				(1)				(1)			
	524,448	150,315	374,132		562,608	243,551	319,056		562,608	196,667	365,940
	163,240	64,068	99,172		248,724	89,244	159,480		207,898	84,720	123,178
	47,672	17,343	30,328		49,140	23,879	25,260		52,874	22,610	30,264
	735,361	231,727	503,633		860,472	356,675	503,797		823,381	303,997	519,383
(2)				(2)				(2)			
		130,303				153,840				143,787	
		373,330				349,956				375,595	
		<u>503,633</u>				<u>503,797</u>				<u>519,383</u>	
(3)				(3)				(3)			
		62,598				79,283				134,869	
		62,598				79,283				134,869	

19 19 31	20 20 31	19 20 31
(4)	(4)	(4)

	19 31		
(1)	1, 125, 787	1, 825, 923	700, 136
(2)	44, 994	44, 487	506
(3)	511, 623	507, 924	3, 699
	1, 682, 404	2, 378, 335	695, 931

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	19 31
1	230, 967 1, 401, 412 975

	20 31		
(1)	1,070,354	1,455,666	385,311
(2)	939,052	938,731	320
(3)	12,296	8,604	3,692
	2,021,703	2,403,002	381,298

9,895

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	20 31	
1		230,967
		800,496
		859

	20 31		
(1)	1,077,929	1,394,727	316,798
(2)	344,465	344,345	119
(3)	12,576	8,840	3,736
	1,434,971	1,747,913	312,942

113,864

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	20 31		
1			230,967
			300,120
			975

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19 19 31	20 20 31	19 20 31
329.09	328.70	326.63
14.62	6.82	18.51

	(19 19 31)	(20 20 31)	(19 20 31)
	531,995	247,811	673,264
	531,995	247,811	673,264
	36,377,706	36,361,430	36,372,723

	19		20		19	
	19	31	20	31	20	31
		(%)		(%)		(%)
	5,470	58.5	6,027	60.5	15,837	66.7
	3,875	41.5	3,934	39.5	7,909	33.3
	9,345	100.0	9,961	100.0	23,747	100.0

815

100.6

	19		20		20	
	19	31	20	31	20	31
		(%)		(%)		(%)
	8,277	62.5	8,836	63.6	16,886	62.6
	3,789	28.6	3,820	27.5	7,684	28.5
	334	2.5	353	2.5	635	2.4
	12,400	93.6	13,010	93.6	25,206	93.5
	843	6.4	889	6.4	1,744	6.5
	13,244	100.0	13,900	100.0	26,951	100.0
